

KAFALAT-E-KIRAYA RELIEF FOUNDATION					
Quarterly Report — Q1 2025 (5 March to 5June 2025)					
Prepared by: Laraib Amir					
Date:18-Jun-2026					
Executive Summary					
In Q1 2025 , Kafalat-e-Karaya Welfare Foundation collected Rs.1,14,851 in donations and distributed Rs.1,06,500 to 5 beneficiary families.					
The Foundation closed the quarter with an available balance of Rs.8,351.					
INCOME STATEMENT					
Q1 2025 PERIOD :5 MARCH 2025 TO 5 JUNE 2025					
The following table summarizes all the donations received during Q1 2025 across three payment cycles.					
PERIOD	DATE	TOTAL DONATIONS RECEIVED			
Period 1	5Mar - 5Apr 2025	Rs. 22420			
Period 2	6Apr - 5May 2025	Rs. 48471			
Period 3	6May - 5Jun 2025	Rs. 43960			
Q1 TOTAL		Rs. 1,14,851			
NOTE: Donations received via Bank Transfer , JazzCash , Easypaisa and Cash from 40+ volunteers					
EXPENSES STATEMENT					
Q1 2025 Period : 5 March 2025 to 5 June 2025					
The following table summarizes all the aid disbursements made to beneficiary families during Q1 2025.					
PERIOD	DATE	FAMILIES PAID	Emergency Fund	Total Disbursed	
Period 1	5 Mar - 5Apr 2025	3 Families	-	Rs. 22,000	
Period 2	6Apr - 5May 2025	5 Families	Rs. 2,500	Rs. 43,500	
Period 3	6May - 5Jun 2025	5 Families	-	Rs. 41,000	
Q1 TOTAL		5 FAMILIES	Rs. 2,500	Rs. 1,06,500	
NOTE 1 : Family 150402 (Umer) actual rent is Rs.5000. Paid advance 2000 in period 2&3 will be adjusted in further periods.					
NOTE 2: Wedad (250808) received one-time emergency fund of Rs.2500 in April 2025.					
BALANCE SHEET STATEMENT					
Q1 2025 Period 5Mar 2025 to 5 June 2025					
PERIOD	DATE	TOTAL INFLOW	TOTAL OUTFLOW	CLOSING BALANCE	
Period 1	5 Mar - 5Apr 2025	Rs. 22420	Rs. 22,000	Rs. 420	
Period 2	6Apr - 5May 2025	Rs. 48471	Rs. 43,500	Rs. 5,391	
Period 3	6May - 5Jun 2025	Rs. 43960	Rs. 41,000	Rs. 8,351	
Q1 TOTAL		Rs. 1,14,851	Rs. 1,06,500	Rs. 8,351	
The foundation maintained a positive balance throughout Q1 2025, closing the quarter with an available balance of Rs.8351.					
Total surplus for Q1=Rs.8351(Income-Expenses=Rs.1,14,851-Rs.1,06,500)					
FAMILY SUPPORT SUMMARY					
Q1 2025 Beneficiary Families Supported					
The following Families received monthly rent support during Q12025.					
Family ID	NAME	PERIOD 1	PERIOD 2	PERIOD 3	TOTAL RECEIVED
240401	Iqbal	Rs. 11,000	Rs. 11,000	Rs. 11,000	Rs.33,000
250402	Umer	Rs. 5,000	Rs.6,000	Rs.6,000	Rs.17,000
250403	Sidra	Rs. 6,000	Rs.6,000	Rs.6,000	Rs.18,000
250404	Shehzadi	-	Rs.7,000	Rs.7,000	Rs.14,000
250405	Alishba	-	Rs.11,000	Rs.11,000	Rs.22,000
-	Wedad	-	Rs.2,500	-	Rs.2,500
TOTAL		Rs.22,000	Rs.43,500	Rs.41,000	Rs.1,06,500
NOTE:					
wedad received one-time emergency fund only.					
Umer(250402) actual rent is Rs.5000-- advance for Rs. 2,000 to be adjusted in Q2 2025.					
KEY HIGHLIGHTS - Q1 2025					
Total donations collected in Q1 2025: Rs. 1,14,851					
Total rent support disbursed to families : Rs. 1,06,500					
Number of families supported : 5 regular + 1 emergency (Wedad)					
Closing balance at the end of Q1-2025: RS.8,351					
total unique donors in Q1: 28+ volunteers					
Donor growth per period:					
Period 1: 11 donors					
Period 2: 13 donors					
Period 3: 16 donors					
Payment methods used: Bank transfer and Cash					
All disbursements made on time on 5th of each month.					
Foundation maintained positive balance throughout entire Q1 2025.					
New families added during Q1: Shehzadi and Alishba joined in Period 2.					

Goals for Q2-2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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KAFALAT-E-KIRAYA RELIEF FOUNDATION					
Quarterly Report — Q2 2025 (6 june to 5 September 2025)					
			Prepared by: Laraib Amir		
			Date:18-Jun-2026		

Executive Summary					
In Q2-2025 , the foundation collected a total od Rs.1,73,218 in donations, an increase of 50% compared to Q1 2025.					
A total of Rs.1,61,500 was distributed as rent support to 8 beneficiary families. The quarter closed with the available balance of Rs.20,069					

KEY HIGHLIGHTS - Q2-2025					
Total donations collected in Q2-2025: Rs.1,73,218					
Total rent support disbursed to families : Rs. 1,61,500					
families supported : 8					
Closing balance at the end of Q2-2025: RS.20,069					
Total Donors : 59 donation enteries					
Donor growth vs Q1 : +47.5%					
Income growth vs Q1: +50.8%					
new families added: Saira , Uzma , Muneer					
Period 3: 16 donors					
Payment methods used: Bank transfer and Cash					
All disbursements made on time on 5th of each month.					
Foundation balance grew by 140% vs Q1					

INCOME STATEMENT					
Q2 2025 PERIOD : 2025 TO 6 June to 5 September					
The following table summarizes all the donations received during Q1 2025 across three payment cycles.					
PERIOD	DATE	TOTAL DONATIONS RECEIVED			
Period 1	5Jun - 5Jul 2025	Rs. 46,000			
Period 2	6Jul - 5Aug 2025	Rs. 59,500			
Period 3	6Aug - 5Sep 2025	Rs. 67,718			
Q2 TOTAL		Rs. 1,73,218			

EXPENSES STATEMENT					
Q1 2025 Period : 6 Jun 2025 to 5 September 2025					
The following table summarizes all the aid disbursements made to beneficiary families during Q2 2025.					
PERIOD	DATE	FAMILIES PAID	Emergency Fund	Total Disbursed	
Period 1	6 Jun - 5 Jul 2025	5 Families	-	Rs. 39,500	
Period 2	6Jul - 5Aug2025	7 Families	-	Rs. 58,500	
Period 3	6Aug - 5Sep 2025	8 Families	-	Rs. 63,500	
Q2 TOTAL		8 families	Rs. 0	Rs. 1,61,500	

BALANCE SHEET STATEMENT					
Q2 2025 Period 6 june 2025 to 5 September 2025					
PERIOD	DATE	TOTAL INFLOW	TOTAL OUTFLOW	CLOSING BALANCE	
Period 1	6 Jun - 5 Jul 2025	Rs. 46,000	Rs. 39,500	Rs. 14,851	
Period 2	6Jul - 5Aug2025	Rs. 59,500	Rs. 58,500	Rs. 15,851	
Period 3	6Aug - 5Sep 2025	Rs. 67,718	Rs. 63,500	Rs. 20,069	
Q2 TOTAL		Rs. 1,73,218	Rs. 1,61,500	Rs. 20,069	

The foundation maintained a positive balance throughout Q2 2025, closing the quarter with an available balance of Rs.20,069.					
Total surplus for Q2=Rs.20,069(Income-Expenses=Rs.1,73,218-Rs.1,61,500)=11,718 +8,351(closing)=20,069					

FAMILY SUPPORT SUMMARY					
Q2 2025 Beneficiary Families Supported					
The following Families received monthly rent support during Q2- 2025					
Family ID	NAME	PERIOD 1	PERIOD 2	PERIOD 3	TOTAL RECEIVED

240401	Iqbal	Rs. 11,500	Rs. 11,500	Rs. 11,500	Rs.34,000
250402	Umer	Rs. 3,000	Rs.5,000	Rs.5,000	Rs.13,000
250403	Sidra	Rs. 6,000	Rs.6,000	Rs.6,000	Rs.18,000
250404	Shehzadi	Rs.7,000	Rs.7,000	Rs.7,000	Rs. 21,000
250505	Fozia	Rs.12,000	Rs.12,000	Rs.12,000	Rs.36,000
250506	Saira	-	Rs.5,000	Rs.5,000	Rs.10,000
250809	Uzma	-	Rs.12,000	Rs.12,000	Rs. 24,000
250510	Muneer	-	-	Rs.5,000	Rs.5,000
TOTAL		Rs.39,500	Rs.58,500	Rs.63,500	Rs.1,61,500

NOTE: Umer received Rs.3,000 in period 1 as Rs.2,000 advance from Q1 was recovered.
Regular amount Rs.5,000 resumed from Period 2.

NOTE 2: Saira and Uzma joined in Period 2 (July 2025)
NOTE 3: Muneer joined in Period 3 (August 2025)

Goals for Q3 -2025

The following goals have been set for Q3-2025 based on Q2 performance.

#	GOAL	PRIORITY
1	Increase monthly donations to Rs.80,000+	HIGH
2	Expand beneficiary families from 8 to 12	HIGH
3	Establish emergency fund reverse of Rs 25,000	HIGH
4	Onboard 30+ new regular volunteers	MEDIUM
5	Document all Family records consistently	LOW

NOTE: Goals will be reviewed at the end of Q3 2025 and progress will be reported in Q3 Quarterly Report.

*This report has been prepared based on official balance sheets and disbursement records of Kafatat-e-Karaya Relief Foundation.
All figures are accurate as per available records.*

KAFALAT-E-KIRAYA RELIEF FOUNDATION

Quarterly Report — Q3 2025 (6 September to 5 December 2025)

Prepared by: Laraib Amir
Date:18-Jun-2026

Executive Summary

Kafalat-e-Karaya Relief Foundation completed its third quarter of operationd from 6 september 2025 to 5th December 2025.
Q3 marked a significant milestone as the foundation expanded its beneficiary families to 10 acheived its higest ever quarterly income.
In Q3 , the Foundation collected Rs. 2,83,118 in donations , an increase of 63.9% compared to Q2 2025 (Rs.1,73,218).
A total of Rs. 1,93,500 was disbursed as rent support to 10 beneficiary families. This quarter closed with a strong available balance of Rs. 1,09,687 , the higest closing balance since the Foundation Launched.

**A notable contribution was received from donor Gul-E-Rehman in October 2025, significantly boosting Period 2 income.
This demonstrates the growing trust and confidence of donors in the Foundation's mission.**

KEY HIGHLIGHTS - Q3-2025

Total donations collected in Q3-2025: Rs.2,84,393
Total rent support disbursed to families : Rs. 1,93,500
families supported : 10 families
Closing balance at the end of Q3-2025: RS. 1,09,687
Total Donors : 53 donation enteries
Families growth vs Q2 : +25%
Income growth vs Q2: +63.9%
New Families added: Kainat , Memoona , Noor
Higest income period : OCT-NOV(Rs.1,27,830)
Payment methods used: Bank transfer and Cash
All disbursements made on time on 5th of each month.
Foundation balance grew by 446% vs Q2 closing!

INCOME STATEMENT

Q3 2025 | PERIOD : 6 September to 5 December 2025

The following table summarizes all the donations received during Q3 2025 across three payment cycles.

PERIOD	DATE	TOTAL DONATIONS RECEIVED
Period 1	6 Sep- 5 Oct 2025	Rs. 62,952
Period 2	6 Oct - 5 Nov 2025	Rs. 1,26,555
Period 3	6 Nov - 5 Dec2025	Rs. 93,611
Q3 TOTAL		Rs. 2,83,118

EXPENSES STATEMENT

Q3 2025 | Period : 6 september to 5 December

The following table summarizes all the aid disbursements made to beneficiary families during Q3 2025.

PERIOD	DATE	FAMILIES PAID	Emergency Fund	Total Distribursed
Period 1	6 Sep- 5 Oct 2025	8 Families	-	Rs. 63,500
Period 2	6 Oct - 5 Nov 2025	9 Families	-	Rs. 60,000
Period 3	6 Nov - 5 Dec2025	10 Families	-	Rs. 70,000

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Strongest Financial position since launch					
INCOME STATEMENT					
Q4 2026 PERIOD : 6 december 2025 to 28 february 2026					
The following table summarizes all the donations received during Q4 2026 across three payment cycles.					
PERIOD	DATE	TOTAL DONATIONS RECEIVED			
Period 1	6- 31 Dec 2025	Rs. 1,24,362			
Period 2	1-31 Jan 2026	Rs. 1,28,406			
Period 3	1- 28 Feb 2026	Rs. 1,54,901			
Q4 TOTAL		Rs. 4,07,669			
EXPENSES STATEMENT					
Q4 2026 PERIOD : 6 December 2025 to 28 February 2026					
The following table summarizes all the aid disbursements made to beneficiary families during Q4 2026					
PERIOD	DATE	FAMILIES PAID	Emergency Fund	Total Distribursed	
Period 1	6- 31 Dec 2025	0 Families	-	Rs. 0	
Period 2	1-31 Jan 2026	11 Families	-	Rs. 1,16,114	
Period 3	1- 28 Feb 2026	9 Families	-	Rs. 86,000	
Q4 TOTAL		9 families	Rs. 0	Rs. 2,02,114	
NOTE: A one-time website development expense of Rs.35,114 was incurred in January 2026 Excluding this , regular family support totaled Rs. 81,000 for January					
NOTE : Saira , Muneer,and Kainat were discontinued in Febuary 2026 with valid reason. New Families Rafia and Shabir hussain were onboarded.					
BALANCE SHEET STATEMENT					
Q4 2026 Period: 6 December 2025 to 28 February 2026					
PERIOD	DATE	TOTAL INFLOW	TOTAL OUTFLOW	CLOSING BALANCE	
Period 1	6- 31 Dec 2025	Rs. 1,24,362	Rs. 0	Rs.2,34,049	
Period 2	1-31 Jan 2026	Rs.1,28,406	Rs. 1,16,114	Rs. 2,46,341	
Period 3	1- 28 Feb 2026	Rs. 1,54,901	Rs. 86,000	Rs. 3,15,242	
Q4 TOTAL		Rs. 4,07,669	Rs. 2,02,114	Rs. 3,15,242	
The foundation maintained a positive balance throughout Q4 2026, closing the quarter with an available balance of Rs.3,15,242.					
Total surplus for Q4=Rs.3,15,242(Income-Expenses=Rs.4,07,669-Rs.2,02,114)=2,05,555 +1,09,687(closing)=3,15,242					
FAMILY SUPPORT SUMMARY					
Q4 2026 Beneficiary Families Supported					
The following Families received monthly rent support during Q4-2026					
Family ID	NAME	PERIOD 1	PERIOD 2	PERIOD 3	TOTAL RECEIVED
240401	Iqbal	-	Rs. 11,500	Rs. 11,500	Rs.34,000
250402	Umer	-	Rs.5,000	Rs.5,000	Rs.15,000
250403	Sidra	-	Rs.7,000	Rs.7,000	Rs.14,000
250404	Shehzadi	-	Rs.7,000	Rs.8,000	Rs.15,000
250505	Fozia	-	Rs.12,000	Rs.12,000	Rs.24,000
250506	Saira	-	Rs.5,000	discontinued	Rs.5,000
250510	Muneer	-	Rs.5,000	discontinued	Rs.5,000
251011	Kainat	-	Rs.5,000	discontinued	Rs.5,000
251012	Memoona	-	Rs.3,500	Rs.4,000	Rs.7,500
251113	Noor	-	Rs.10,000	Rs.10,000	Rs.20,000
251214	Asifa Shaheen	-	Rs.10,000	Rs.10,000	Rs.20,000
260215	Rafia	-	-	Rs.8,000	Rs.8,000
TOTAL		Rs.0	Rs.81,000	Rs.76,000	Rs.1,57,000
OPERATIONAL EXPENSES					
ITEM	PERIOD	AMOUNT			
Website Development	January 2026	Rs.35,114			
Website- related payment (shabir hussain)	February 2026	Rs.10,000			
Total Operational expenses		Rs.45,114			
Verification: Family Aid (Rs. 1,57,000) + Operational (Rs.45,114) = Rs.2,02,114(ALLExpenses)					
NOTE 1 : No family disbursements made in December 2025, Funds collected for January distribution.					
NOTE 2: Saira , Muneer ,and Kainaat were discontinued in Febuary 2026 with valid reason.					
NOTE 3 : Rafia joined as new beneficiary family in February 2026.					
Goals for Q1 -2026					
The following goals have been set for Q1-2026 based on Q4 perfomance.					
#	GOAL			PRIORITY	
1	Increase monthly donations to Rs.1,30,000+			HIGH	
2	Expand beneficiary families from 10 to 14			HIGH	
3	Maintain closing balance above Rs.3,00,000			HIGH	
4	Grow donor network to 20+ per period			MEDIUM	
5	Standarize all financial tracking on calender months			LOW	
NOTE: Goals will be reviewed at the end of Q1 2026 and progress will be reported in Q1 2026 Quarterly Report.					

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KAFALAT-E-KIRAYA RELIEF FOUNDATION

Quarterly Report — Q1 2026 (1 March 2026 - 31 May 2026)

Prepared by: Laraib Amir

Date:19-Jun-2026

Executive Summary

Kafalat-e-Karaya Relief Foundation completed its Q1 2026 (1 March 2026 to 21 May 2026), marking one full year since the Foundation's launch in March 2025.		
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This quarter reflects standardized calendar month tracking and demonstrates exceptional growth across all key metrics.

In Q1 2026, the Foundation collected Rs.4,71,125 in donations, a remarkable 310% increase compared to Q12025(Rs.1,12,851).

A total of Rs.3,60,193 was disbursed including Rs. 3,20,000 in direct family rent support and Rs. 40,193 in operational expenses for accounting administrative tools .		
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The quarter closed with a balance of Rs. 4,26,174.		
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The foundation's beneficiary base grew significantly, peaking at 15 supported families by May 2026, three times the families supported in Q1 2025

[illegible]

KEY HIGHLIGHTS - Q1 - 2026

Total donations collected in Q1-2026: Rs.4,71,125

Total aid disbursed : Rs. 3,60,193

families supported : 15 active families

Closing balance at the end of Q1-2026: RS. 4,26,174

Total Donors : 99 donation enteries

Income Growth vs Q1 2025: +310%

Closing balance Growth vs Q1 2025 : +5,003%											
11	12	13	14	15	16	17	18	19	20	21	22

New Families added : Sadia Maqsood , Naeem, Naseem , Sajjad mehmood , Syed Kazim Abbas, Syed Kamal Shah

Operational Expenses : Rs . 40,193 (CA fees , Irello subscription , other services)

Strongest Q1 performance since Foundation launch

Strongest Q1 performance since foundation launch						

INCOME STATEMENT

Q 1 2026 | PERIOD : 1 March 2026 to 31 May 2026

The following table summarizes all the donations received during Q1 2026 across three payment cycles.

Period	Date	Total Donations Received
Period 1	1 - 31 Mar 2026	Rs. 1,93,182
Period 2	1 - 30 Apr 2026	Rs. 1,75,763
Period 3	1- 31 May 2026	Rs. 1,02,180
Q1 TOTAL		Rs. 4,71,125

EXPENSES STATEMENT

Q1 2026 | PERIOD : 1 March 2026 to 31 May 2026

The following table summarizes all the aid disbursements made to beneficiary families during Q1 2026

PERIOD	DATE	FAMILIES PAID	Emergency Fund	Total Distributed
Period 1	1 - 31 Mar 2026	9 Families	-	Rs. 76,000
Period 2	1 - 30 Apr 2026	13 Families	-	Rs. 1,07,000
Period 3	1- 31 May 2026	15 Families	-	Rs. 1,27,000
Q1 TOTAL		15 families	Rs. 0	Rs. 3,10,000

OPERATIONAL EXPENSES

ITEM	PERIOD	AMOUNT
Usman CA(Accounting services)	April 2026	Rs.10,000
Usman CA(Accounting services)	May 2026	Rs.34,000
Hamna Faheem (Service payment)	May 2026	Rs.4,166
Trello Subscription	May 2026	Rs.2,027
TOTAL OPERATIONAL		Rs. 50,193

Verification: Family Aid (Rs. 3,10,000) + Operational (Rs.50,193) = Rs.3,60,193(ALL Expenses)

NOTE: Starting Q1 2026, the Foundation begin Formally tracking operational expenses separately from family aid disbursements, including digital tools for organizational management.

BALANCE SHEET STATEMENT

Q1 2026 | Period: 1 March 2026 to 31 May 2026

PERIOD	DATE	TOTAL INFLOW	TOTAL OUTFLOW	CLOSING BALANCE
Period 1	1 - 31 Mar 2026	Rs. 1,93,182	Rs. 76,000	Rs.4,32,424
Period 2	1 - 30 Apr 2026	Rs.1,75,763	Rs. 1,17,000	Rs. 4.91.187
Period 3	1- 31 May 2026	Rs. 1,02,180	Rs. 1,67,193	Rs. 4,26,174
Q1 TOTAL		Rs. 4,71,125	Rs. 3,60,193	Rs. 4,26,174

The foundation maintained a positive balance throughout Q1 2026, closing the quarter with an available balance of Rs.4,26,174.

Total surplus for Q1=Rs.1,10,932/(Income-Expenses=Rs.4,71,125-Rs.3,60,193)=1,10,932 +3,15,242(closing)=4,26,174.

FAMILY SUPPORT SUMMARY

Q1 2026 Beneficiary Families Supported				
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The following Families received monthly rent support during Q1-2026											
Family ID	NAME	PERIOD 1	PERIOD 2	PERIOD 3	TOTAL RECEIVED						
240401	Iqbal	Rs.12,000	Rs.12,000	Rs.12,000	Rs.36,000						
250402	Umer	Rs.5,000	Rs.5,000	Rs.5,000	Rs.15,000						
250403	Sidra	Rs.7,000	Rs.7,000	Rs.7,000	Rs.21,000						
250404	Shehzadi	Rs.8,000	Rs.8,000	Rs.8,000	Rs.24,000						
250505	Fozia	Rs.12,000	Rs.12,000	Rs.12,000	Rs.36,000						
251012	Memoona	Rs.4,000	Rs.4,000	Rs.4,000	Rs.12,000						
251113	Noor	Rs.10,000	Rs.10,000	Rs.10,000	Rs.30,000						
251214	Asifa Shaheen	Rs.10,000	Rs.10,000	Rs.10,000	Rs.30,000						
260215	Rafia	Rs.8,000	Rs.8,000	Rs.8,000	Rs.24,000						
260416	Sadia Maqsood	-	Rs.11,000	Rs.11,000	Rs.22,000						
260417	Naeem	-	Rs.7,000	Rs.7,000	Rs.14,000						
260418	Naseem	-	Rs.6,000	Rs.6,000	Rs.12,000						
240419	Sajjid Mehmood	-	Rs.7,000	Rs.7,000	Rs.14,000						
260520	Syed Kazim Abbas	-	-	Rs.10,000	Rs.10,000						
260521	Syed Kamal Shah	-	-	Rs.10,000	Rs.10,000						
TOTAL	TOTAL	Rs.76,000	Rs.1,07,000	Rs.1,27,000	Rs.3,10,000						
NOTE 1: Sadia Maqsood , Naeem , Naseem , and Sajjid mehmood joined as new beneficiary families in April 2026.											
NOTE 2: Syed Kazim Abbas and Syed Kamal Shah joined in May 2026 , bringing total active families to 15.											
NOTE 3: OPERATIONAL EXPENSES (Rs.50,193) are shown separately in operational expenses section.											
Goals for Q2 -2026											
The following goals have been set for Q2-2026 based on Q1- 2026performance.											
#	GOAL				PRIORITY						
1	Increase monthly donations to Rs.1,50,000+				HIGH						
2	Expand beneficiary families from 10 to 15-20				HIGH						
3	Maintain closing balance above Rs.4,00,000				HIGH						
4	Grow donor network to 35+ per period				MEDIUM						
5	Create annual report summarizing Year 1 performance				LOW						
NOTE: Goals will be reviewed at the end of Q2 2026 and progress will be reported in Q2 2026 Quarterly Report.											
This report has been prepared based on official balance sheets and disbursment records of Kafatat-e-Karaya Relief Foundation.											
All figures are accurate as per available records.											